

**Stratford-on-Avon District Infrastructure Delivery Plan (IDP)**  
- September 2016

**EBD.24**

IDP Reference	Infrastructure Scheme	Type	Funding Source	Mechanism	Total Cost	CIL Cost	Committed S106 Total	Outstanding S106 Cost	Other Cost	GLH (CEG)	GLH (IMP)	LMA	Notes
LMAT6	Dynamic Variable Messaging Signs directing traffic to/from the A46	Transport		CIL	1,000,000.00	1,000,000.00						1,000,000.00	
LMAOI28	Provision of open space, sports and recreation to include: 25.36ha of natural and semi-natural greenspace, 0.46ha of on-site children and young people play provision, and 3.53ha outdoor sports facilities.	Open Space		Dev/S106	tbc			tbc				tbc	
LMAT3	A3400 Birmingham Road	Transport		CIL	2,030,000.00	2,030,000.00						2,030,000.00	
LMAT4	A46/A3400 Bishopton Roundabout	Transport		CIL	1,250,000.00	1,250,000.00						1,250,000.00	
LMAT5	A46/A422 Wildmoor Roundabout	Transport		CIL	1,250,000.00	1,250,000.00						1,250,000.00	
LMAT1	A4390/B493 Evesham Place Roundabout	Transport		CIL	80,000.00	80,000.00						80,000.00	
LMAT7	Pear Tree Close/Station Road Priority Junction	Transport		CIL	750,000.00	750,000.00						750,000.00	Assumed cost used in PBA Study
LMAT8	A4390 Grove Road/A422 Alcester Road/A4390 Arden Street/Greenhill Street signals	Transport		CIL	750,000.00	750,000.00						750,000.00	Assumed cost used in PBA Study
LMAT9	Windsor Street/Wood Street/Rother Street/Greenhill Street signals	Transport		CIL	750,000.00	750,000.00						750,000.00	Assumed cost used in PBA Study
LMAT10	B4632 Campden Road/Station Road priority junction	Transport		CIL	750,000.00	750,000.00						750,000.00	Assumed cost used in PBA Study
LMAT11	Campden Road improvements	Transport		CIL	1,000,000.00	1,000,000.00						1,000,000.00	Assumed cost used in PBA Study
LMAT15 & LMAT16	Tiddington Road/Banbury Road/Alveston Manor Junc	Transport		s106	1,860,000.00		1,860,000.00					1,860,000.00	
LMAT17 & LMAT18	Improvements to Shipston Road & Clifton Lane / Shipton Road, 7 Meadows roundabouts	Transport		s106	1,100,000.00		1,100,000.00					1,100,000.00	
LMAT20	Shakespeare Street/Mulberry Street one-way	Transport		CIL	100,000.00	100,000.00						100,000.00	See also CQT10
LMAT21	Guild Street/Gt. William Street traffic signals	Transport		CIL	100,000.00	100,000.00						100,000.00	See also CQT11
LMAT22	Contingency for unforeseen traffic impacts	Transport		CIL	2,100,000.00	2,100,000.00						2,100,000.00	Assumed cost used in PBA Study
LMAT23	A46/A439 Marraway Roundabout	Transport		CIL	750,000.00	750,000.00						750,000.00	See also CQT14
LMAT26	Site entrance roundabout for LMA	Transport		CIL	1,000,000.00	1,000,000.00						1,000,000.00	
LMAE25	2x New Primary Schools with Early Years (including provision of land/associated facilities)	Education		S106	10,000,000.00			10,000,000.00				10,000,000.00	Revised figure from £5m secured through S106
LMAE26	1x New Secondary School with Post 16 (including provision of land/associated facilities)	Education		S106	21,700,000.00			21,700,000.00				21,700,000.00	Revised figure from £11.7m secured through a S106 to provide for 1x New Secondary School with Post 16 (including provision of land/associated facilities – potentially built out as part of an all-through). Second phase of Secondary School provision (5.0) will be accommodated post 2031 plan period.
LMAOI29	Library (potentially co-located)	Education		S106	950,000.00			950,000.00				950,000.00	Could be provided as single facility with LMAOI30 for total cost of £1.9m
LMAOI30	Community building (s) (Village Hall/Community Centre/Sports Pavilion)	Education		S106	950,000.00			950,000.00				950,000.00	Could be provided as single facility with LMAOI29 for total cost of £1.9m
LMAOI27	Primary Health care: GP surgery (including provision of land/associated facilities)	Education		S106	2,400,000.00			2,400,000.00				2,400,000.00	Revised figure from £1m secured through S106
LMAT12	LMA Public Transport (Bus Service)	Transport		S106	2,800,000.00			2,800,000.00				2,800,000.00	New figure of £2.8m secured through S106
LMAT13	LMA Travel Plan	Transport		S106	300,000.00			300,000.00				300,000.00	New figure of £300k secured through S106
LMAT14	LMA Walking and cycling enhancements	Transport		S106	1,200,000.00			1,200,000.00				1,200,000.00	New figure of £1.2m secured through S106
LMAT2 & LMAT24	South Western Relief Road (SWRR)	Transport		S106	29,000,000.00			29,000,000.00				29,000,000.00	
LMAT25	South Western Relief Road (SWRR) Land	Transport		s106	15,000,000.00			15,000,000.00				15,000,000.00	not included in PBA viability model
LMAT27	Rail Contribution	Transport		CIL	17,000,000.00	17,000,000.00						0.00	Not required by SDC as not necessary for LMA development but offered by CALA as contribution towards rail reinstatement. Unclear as to timing of any contribution as no guarantee that railway will be reinstated.
GLHOI29	Acoustic Noise Bund	Other		Dev	tbc				tbc	tbc			Zero s106 cost as part of development
GLHOI30	Upgrade of water supply	Other		Dev	tbc				tbc	tbc			Zero s106 cost as part of development
GLHOI31	Upgrade of water treatment works at Gaydon	Other		Dev	tbc				tbc	tbc			Zero s106 cost as part of development
GLHT6	Widening of Fosse Way/Southam Road roundabout	Transport		SDC / WDC	tbc				tbc	tbc			
GLHT8	Fosse Way/Chesterton Road/Harbury Lane junction improvements	Transport		SDC / WDC	tbc				tbc	tbc			
GLHT9	Right turn bay into Meadow Close/Spinney Close off B4100 Chesterton Hill	Transport		S278	tbc				tbc	tbc			
GLHE20	New primary school (3 FE) with co-located nursery (includes possible buildings as payment in-kind) and land 2.7ha (minimum)	Education		S106	7,021,296.00			7,021,296.00		4,680,000.00	2,341,296.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP excluding provision of land - see GLHE20a.
GLHE21	Contribution to Kineton Secondary School including 6 <sup>th</sup> Form and potential coach park	Education		S106	7,500,000.00			7,500,000.00		5,000,000.00	2,500,000.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP.
GLHE22	Special Education Needs (Contribution)	Education		CIL*	531,344.00			531,344.00		352,000.00	179,344.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP.
GLHT20	Kineton School Physical link	Transport		S106	600,000.00			600,000.00		400,000.00	200,000.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP.
GLHT21	B4100 Traffic Calming and enhancements	Transport		S106	999,999.99			999,999.99		666,666.66	333,333.33		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP. Assumed cost £1m.
GLHT1	M40 Junction 12 northbound on-slip lane	Transport		WCC / JLR	3,000,000.00		3,000,000.00			0.00	0.00		Completed
GLHT2	Extended right turn lane at Gaydon Junction (< 100m)	Transport		WCC	100,000.00		100,000.00			0.00	0.00		Completed
GLHT4	M40 capacity enhancements - lane gains/lane drops between Junction 12 and 13	Transport		WCC	?					0.00	0.00		No contribution from CEG or IMP
GLHT19	Kineton School Bus Subsidy	Transport		S106	799,667.00			799,667.00		533,000.00	266,667.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP.
GLHT3	B4100 widening (Heritage Motor Centre to M40 Junction 12) (extra lane s'bound)	Transport		JLR, CEG, IMP	1,000,000.00			1,000,000.00		333,333.34	166,666.67		JLR will make a potential 50% contribution towards cost

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GLHT5 & GLT10	Signalisation of M40 Junction 13 northbound off-slip (and Grey's Mallory)	Transport	WCC, JLR, CEG, IMP	S106	800,000.00			800,000.00		200,000.00	100,000.00		JLR may need to contribute £500k towards cost
GLHT18	Harwoods House roundabout	Transport	JLR / SDC /WDC	S106	900,000.00			900,000.00		tbc	tbc		Awaiting for detailed design costing
GLHT18a	Bus Subsidy	Transport		S106	2,419,995.00			2,419,995.00		1,613,328.00	806,667.00		Revised figure from £1.2m Combined figure for the draft s106 for (CEG Bird and IMP)
GLHT23	GLH Walking and cycling enhancements	Transport		S106	600,000.00			600,000.00		400,000.00	200,000.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP.
GLH19	Public Rights of Way Improvements (within 1.5mile radius)	Transport		S106	328,320.00			328,320.00		218,880.00	109,440.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP. Revised figure from £210k
GLHT22	GLH Sustainable Travel Pack	Transport		S106	225,000.00			225,000.00		150,000.00	75,000.00		£75 per dwelling
GLHOI24 & ESPOL3	Safer Neighbour Team facility and staff (potentially co-located)	Police		S106	606,331.00			606,331.00		404,740.00	201,591.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP.
GLHOI22	New 4 GP Facility (646 sqm) (potentially provisionally housed in temporary accommodation)	Health		S106	1,736,544.00			1,736,544.00		1,157,700.00	578,844.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP.
AHS1 & GLH OI23	A new ward block at the Warwick Hospital site - the main acute hospital services site	Health	South Warwickshire NHS Foundation Trust	CIL	24,000,000.00			21,059,096.00		2,079,930.00	860,974.00		Total £24m scheme - minus £2.9m GLH s106 contribution (see GLHOI23). Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP.
GLHOI27	Community Hub	Community		S106	2,295,000.00			2,295,000.00		1,530,000.00	765,000.00		Cost includes construction and maybe adjusted to reflect any additional costs associated with tenants including Safer Neighbourhood Team. Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP.
GLHOI28	Roof for Kineton Swimming Pool	Community		S106	1,740,000.00			1,740,000.00		1,160,000.00	580,000.00		Revised cost from £1.9m combined figure for draft s106 for (CEG Bird and IMP) - PBA tested at £3.1m
GLHOI25a	On-site provision of open space, sports and recreation to include: 6.3ha parks, gardens and amenity space, 4.3ha accessible natural and semi-natural green space, 1.3ha of on-site children and young people play provision, 9.3ha of outdoor sports provision, 0.2ha of allotments and community orchards.	Open Space		S106	tbc			tbc		tbc	tbc		To be provided on site in compliance with Reg 122 and Reg 123
GLHOI25b	Sports Hall (inc. 2 badminton courts)	Community			1,300,000.00								Assumed cost used in PBA study
GLHOI40	Sports Pavilion	Community		S106	500,000.00			500,000.00		500,000.00	0.00		Assumed cost used in PBA study
GLHOI44	Local village enhancements	Transport		S106	3,000,000.00			3,000,000.00		2,000,000.00	1,000,000.00		Up to £3m
AHS2 & LMAOI31	A new hospital at the Stratford Hospital site including outpatient, diagnostic, treatment and inpatient facilities and a hub for community healthcare teams	Health	South Warwickshire NHS Foundation Trust	CIL	24,000,000.00	24,000,000.00							Total £24m scheme to be funded via CIL
ESFAR3	Possible future project for Low Water Areas	Emergency Services	Private sector, WCC, SDC/ CIL, other sources	CIL	?	?							
ESPOL1	Custody provision : additional cells (Non site specific)	Emergency Services	Warwickshire Police/ CIL, other sources	CIL	?	?							
ESPOL2	Other police equipment and costs including vehicles, communications technology and surveillance equipment (Non site specific)	Emergency Services	Warwickshire Police/ CIL	CIL	500,000.00	500,000.00							
GI	Green Infrastructure (biodiversity aspects)	GI		CIL	11,800.00	11,800.00							£792pa cost over 15 year period
OSAS P2	Main Rural Centres Various requirements across the MRCs (details in Needs Assessment) including all the following typologies in at least one centre: PGA, CYP, ANG, ACO, OIS	Open Space		CIL	?	?							No Change - See Submission Charging Schedule Clarification of Draft regulation 123 list:
OSAS P3	Local Service Villages Various requirements across the LSVs (details in Needs Assessment): PGA (especially in category 1 LSVs) - CYP - ACO (especially in categories 2, 3 and 4 LSVs)	Open Space		CIL	?	?							No Change - See Submission Charging Schedule Clarification of Draft regulation 123 list:
PCP1	Minor cycle infrastructure improvements contributing towards delivery of the Cycle Strategy within Local Transport Plan 2011-2026	Transport		CIL	30,000.00	30,000.00							cumulative impacts & complementing strategic routes for generic improvements
PHC1	Stratford-upon-Avon: approx. 23 clinical rooms and associated infrastructure (District wide)	Health	South Warwickshire CCG	CIL	285,000.00	285,000.00							Extend/upgrade existing premises in the Stratford-upon-Avon town centre.
PHC2	LSVs and other rural: approx. 2 clinical rooms and associated infrastructure (District wide)	Health	South Warwickshire CCG	CIL	190,000.00	190,000.00							
PS	Primary Schools (District wide)	Education		CIL	12,200,000.00	12,200,000.00							Investment likely to be needed to increase capacity at the following: Stratford primary schools (new schools and investment in existing provision); Southam Primary Schools, St Nicholas CE primary School, Bidford Primary, Ettington Primary, Temple Herdewycke Primary, The Dassett CE Primary Fenny Compton, Quinton Primary, Shipston Primary

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SS	Secondary Schools (District wide)	Education	Academy Funding, Other	CIL	27,800,000.00	27,800,000.00							Investment may be needed to increase capacity at the following: Stratford (expansion of existing provision or possible new school), Southam College, Henley High, Alcester Academy, Grammar Schools & Catholic High Schools, Shipston High Academy (6th form Provision)
REN	Renewable/Low Carbon Energy Projects (including District Heating) Network Implementation	Utilities	CIL, Other	CIL	?	?							No Change - See Submission Charging Schedule Clarification of Draft regulation 123 list: Low carbon Energy Project including District Heating network to be funded through CIL
SNP(P&S)	Special Needs Provision (Primary & Secondary)	Education		CIL	7,500,000.00	7,500,000.00							Excludes SEN provision at GLH & LMA as SEN provision at these sites delivered via S106
WA	Capital investment to deal with additional household waste at the Household Waste Recycling Centres. Initiative projects to meet future needs (using CIL/S106) and address shortfalls/other objectives (using other sources of funding)	Waste	SDC/CIL, other	CIL	1,500,000.00	1,500,000.00							Costs between £1m-£2m
IMP1	3 Outdoor Gyms to be installed in Stratford Town and the main rural centres across the District (PGA/CYP)	Open Space	Public Health Warwickshire/ SDC Capital /Revenue Budgets External health related grants	CIL	550,000.00	550,000.00							
IMP3	3 Outdoor Gyms to be installed in Stratford Town and the main rural centres across the District (PGA/CYP)	Open Space	Parish Councils, Public Health Warwickshire, WGC/External	CIL	45,000.00	45,000.00							3 facilities costed at £15k per facility
IMP6	Creation of landscaped wildflower meadow within Stratford-on-Avon (ANG)	Open Space	Warwickshire, WGC/External	CIL	20,000.00	20,000.00							
IMP7	7 Multi Use Games Areas (MUGA's) to be installed in Stratford Town and the Main Rural Centres across the District (CYP)	Open Space	Warwickshire/ CIL/S106 External	CIL	700,000.00	700,000.00							7 facilities costed at £100k per facility
IMP8	5 Measured Miles (400 metre loop) and improved signage (Rural & urban) to be installed in Stratford Town and the Main Rural Centres across the District	Open Space	SDC or Town/ Parish Councils, Public Health Warwickshire/ CIL/S106 External health related grants Town & Parish Councils	CIL	?	?							£50k per rural facility and £10k for urban signage
IMP9	Enhancement of destination play spaces – recreation ground and skate park (play equipment) (CYP) - District wide	Open Space	Town/ Parish Councils, Public Health Warwickshire/ CIL SDC Capital /Revenue Budgets External health related grants	CIL	1,000,000.00	1,000,000.00							Number of facilities unknown - cost per facility £1m. 1 facility assumed.
IMP11	Enhancement of the 3 District Council leisure centres outside of Stratford Town (including possible provision of a sports hall at Shipston to serve the town and surrounding villages including Brailes, Tredington and Long Compton) (OIS).	Open Space	Public Health Warwickshire/ CIL SDC Capital/ Revenue Budgets External health related grants	CIL	450,000.00	450,000.00							£150k per facility (more if incl new sports hall)
IMP12	Creation of new allotments/community orchards across the District (ACO)	Open Space	Public Health Warwickshire SDC/ CIL/S106 Town & Parish Councils Lottery Funds Capital / Revenue Budgets The Tree Council Natural England Landfill Tax Credits DEFRA	CIL	50,000.00	50,000.00							

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IT1	Stratford-on-Avon District Local Broadband Plan (part of the Coventry, Solihull and Warwickshire Superfast Broadband Project)	Utilities	Central government; CSWBP, European Regional Development Fund (ERDF), Lottery Funds, DEFRA, CIL, British Telecom/ Coventry Solihull and Warwickshire Broadband Partnership (CSWBP) and private contractor (British Telecom)	CIL	?	?							E17.01 million across the CSW partnership area - contribution for Stratford District unknown
IT2	Further development of strategic network after completion of the Coventry, Solihull and Warwickshire Superfast Broadband Project	Utilities	Government Grants, CIL, Town and Parish Councils, commercial sources, other/ Private contractors of telecom services, SDC, Town & Parish Councils	CIL	?	?							
LIB1	support to library service including community libraries (stock purchase and E-services)	Community	WCC/SDC or Town & Parish Councils/ CIL, Town & Parish Councils	CIL	115,000.00	115,000.00							for district wide demand
CQE18	New 1 FE primary provision (off site)	Education	WCC/SDC, Town Council	CIL	2,250,000.00	2,250,000.00							
CQE19	Secondary School Place contributions	Education	WCC/SDC, Town Council	CIL	1,500,000.00	1,500,000.00							
CQOI20	Extension/modernisation of existing health premises	Health		CIL	60,000.00	60,000.00							
CQOI21	Improvements to Community Centre and extension of Library Provision	Community		CIL	350,000.00	350,000.00							
CQT2	A3400 Birmingham Road	Transport		CIL	6,000,000.00	6,000,000.00							Revised cost - was £1.7m
CQT10	Shakespeare Street/Mulberry Street one-way	Transport		CIL	100,000.00	100,000.00							See also LMAT20
CQT13	A3400 Bridgeway/A439 Warwick Road	Transport		CIL	150,000.00	150,000.00							
FAAD5	Develop a list of prioritised local flood risk management - capital schemes to be taken forward for detailed analysis and development of options to reduce flood risk, based on the Environment Agency Communities at Risk data sites:	Flooding	EA, LA, WCC, S106 and CIL/ SDC, landowners/ developers, Town and Parish Councils, STW	CIL	tbc	tbc							See Submission Charging Schedule Clarification of Draft regulation 123 list: CIL funded unless site specific flood alleviation solution Funding for Snitterfield (Bell Brook) has been secured. Sites: Snitterfield - Shipston on Stour - Fenny Compton - Welford upon Avon - Gaydon - Clifford Chambers - Aston Cantlow - Alcester Coughton - Henley in Arden - Long Marston - Lower/Upper - Brailes Ladbroke
OSASP1a	Onsite Open Space & Sports Provision	Open Space		Dev / s106	tbc			tbc					Open Space and Sports Provision (Details in Open Space Needs Assessment) (To be reviewed at a later date to encompass a Sports Playing Pitch Strategy). Stratford-upon-Avon, Parks, Gardens and Amenity Greenspace (PGA), Provision for Children and Young People (CYP), Accessible Natural/Semi Natural Greenspace (ANG), Allotments/Community Orchards (ACO)
OSASP1b	Contribution towards open space improvements	Open Space		CIL	tbc	tbc							
IT3	Connections to the strategic network (or ducting to the public highway/other suitable location) to be made by developers of all new premises.	Utilities	Part of normal development costs	Dev	?				tbc				part of normal development costs
ESAMB1	The service has recently implemented a premises review. There are no further requirements known during the plan period.	Emergency Services	West Midlands Ambulance Service/ Developers, WCC, SDC	Other	n/a				n/a				

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ESFAR1	Proposed new service delivery point at Jaguar Land Rover	Emergency Services	Warwickshire Fire & Rescue Service (WRFS)/JLR/ CLG Transformation Funding Application	Other	500,000.00				500,000.00				
FAAD1	The Environment Agency is currently planning flood alleviation works in Shipston-on-Stour, Henley-in-Arden and along the upper reaches of Racecourse Brook, Stratford. (The flood alleviation works on the Racecourse Brook would reduce flood risk to existing properties and alleviate flood risk on the Birmingham Road and at the Maybird Centre. This scheme will require partnership funding to secure delivery.)	Flooding	Environment Agency (FDGiA, Local Levy), commercial contributions, STW at Racecourse Brook/ Defra, WCC, SDC, STW, landowners/ developers, Town and Parish Councils	Other	2,000,000.00				2,000,000.00				£2.0 - £2.9 m (Shipston - £500-£800k), (Henley - £800-£1.2k), (Stratford - £750 - £900k)
FAAD2	The 2014 SFRA identified potential further works to flood defences at Snitterfield, Southam, Cherington and Fenny Compton but these will not generally be related directly to new growth (use of SUDS and water recycling measures will ensure no developments increase flood risk).	Flooding	Environment Agency (FDGiA, Local Levy), STW, commercial contributions, S106/CIL/ Defra, WCC, SDC, landowners/ developers, Town and Parish Councils	Other	tbc				tbc				CIL/S106 may be sought where the works will facilitate further growth. S106 may also be required to deal with on-site or downstream flooding on large developments (e.g. to deal with surface water flooding at Gaydon as part of the new settlement proposals).
FAAD3	Improvements to the Alveston Manor Junction may provide an opportunity to alleviate flood risk along the Shipston Road and should be investigated as part of these works	Flooding	Food Defence Grant in Aid Funding from EA/ WCC/ Highways Agency/ Local Community	Other	tbc				tbc				
GAE	Gas and Electricity (TBC)	Utilities	Utility (power) companies and developers/ Western Power Distribution, private developers, SDC	Other	tbc				tbc				Part of development opening up costs
SFRA	Strategic Flood Risk Assessment (SFRA)	Flooding	WCC, other districts and boroughs, Environment Agency Revenue Reserves	Other	24,000.00				24,000.00				£8,000 per SFRA; 3 further FRAs are likely to be needed by 2031
WSAW1	Water Supply and Waste Water Treatment 1. Water Supply – development of a new settlement at Gaydon/ Lighthorne Heath will require upgrading of the water supply infrastructure. * Wellesborne * Cherington * Gaydon * Priors Marston * Tysoe * Itchen bank	Utilities	Severn Trent / Developer	Other	tbc				tbc				
WSAW2	Waste Water Facilities to be upgraded	Utilities	Severn Trent / Developer	Other	tbc				tbc				Based on Water Cycle Study Update 2015 which assessed the capacity of the District's WwTWs to accommodate the Core Strategy's proposed level and distribution of growth. There may be additional WwTWs that require further work over the plan period but these were not identified in that study. Long Marston WwTW now abandoned as a result of the current planning application and waste water now pumped to Stratford-Milcote. Certain areas of the foul drainage network will also need upgrading, especially in relation to the proposed new settlement at Gaydon/Lighthorne Heath.

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WWTW1	Itchen Bank	Flooding	Funded through Severn Trent Water/Partners	Other	tbc				tbc				
WWTW2	Wellesbourne	Flooding	Funded through Severn Trent Water/Partners	Other	tbc				tbc				
IMP2	Tree planting on all existing sites to mitigate climate change through provision of greater shade and tree species suited to changing weather patterns (PGA)	Open Space	Public Health Warwickshire/ The Landscape Group Carbon Offsetting/The Tree Council Landfill Tax Credits	Other	31,000.00				31,000.00				
A46IMP	Improvements to A46(T)	Transport	HE / WCC	S106	tbc								Improving the A46(T) between Alcester and Stratford-upon-Avon (long term aspiration in LTP3)
ESFAR2	Provision of hydrants	Emergency Services	Warwickshire Fire & Rescue Service (WRFs)/S106/ development costs	S106	n/a								
FAAD4	School re-development or expansion may provide opportunities to install SuDS features to mitigate against loss of green areas. SuDS features such as ponds can provide educational benefit.	Flooding	WCC (education)/ Academy schools/ EA WCC, S106	S106	tbc								SuDS to be funded through s106
M42	Widening of M42 north of J3a	Transport	HE / WCC	S106	tbc								Widening of M42 north of Junction 3A Highways Agency has retained this route protection as widening may be required in future
PCP2	Other projects to facilitate walking & cycling across the District	Transport		S106	tbc								S106/ part of development (S278/ S38) where related to specific sites
PHC3	Southam: approx. 1 clinical room and associated infrastructure	Health	South Warwickshire CCG	S106	95,000.00			95,000.00					Extend/upgrade existing premises in Southam town centre
	Renewable/Low Carbon Energy Projects (including District Heating) Safeguarding	Utilities	s106/Dev costs	s106									On site adaptability for District Heating to be secured through S106
IMP4	Creation of pathways and some signage and seating at Shottery Fields and Bridgetown Meadowlands (ANG)	Open Space	Public Health Warwickshire/ S106/ Capital and Revenue Budgets	S106	50,000.00			50,000.00					No Change - See Submission Charging Schedule Clarification of Draft regulation 123 list: Secured through S106
IMP5	Enhancement and development of the Warwick Road Lands, Stratford-upon-Avon, to include pathway improvements, information boards to improve accessibility to nature and education on the site (ANG)	Open Space	Public Health Warwickshire, WCC Ecology/ Landfill Tax Credits Lottery Funds /S106	S106	100,000.00			100,000.00					No Change - See Submission Charging Schedule Clarification of Draft regulation 123 list: Secured through S106
IMP10	Enhancement of local play spaces arising from greater use linked to the new development. To include play equipment and landscaping to create contours ('lumps and bumps') to promote increased and different usage (CYP)	Open Space	SDC or Town/ Parish Council, Public Health Warwickshire/ S106 SDC Capital Revenue Budgets External health related grants	s106	20,000.00			20,000.00					Number of facilities unknown - cost per facility £20k. 1 facility assumed. On site cost
CQOI22	Provision of open space, sports and recreation to include: Linear Park alongside Canal (SUA1) and 0.36ha of on-site children and young people play provision.	Open Space		S106	tbc								See OSASP - West of shottery, canal Quarter Linear Park and Stratford Lesiure Centre
CQT1	A4390/B493 Evesham Place Roundabout	Transport		S106	800,000.00			800,000.00					A Reg 122 compliant scale of contribution will be required through a s106
CQT3	A46/A3400 Bishopton Roundabout	Transport		S106	1,250,000.00			1,250,000.00					See also LMAT4
CQT4	A46/A422 Wildmoor Roundabout	Transport		S106	1,250,000.00			1,250,000.00					See also LMAT5
CQT15	Enhanced pedestrian and cycle links – Birmingham Rd/Alcester Rd	Transport		S106	800,000.00			800,000.00					
CQT11	Guild Street/Gt. William Street traffic signals	Transport		S278	100,000.00			100,000.00	100,000.00				See also LMA20
CQT14	A46/A439 Marway Roundabout	Transport		S278	75,000.00			75,000.00	75,000.00				See also LMA23
<b>Totals</b>					<b>274,375,296.99</b>	<b>118,016,800.00</b>	<b>6,060,000.00</b>	<b>143,502,592.99</b>	<b>2,730,000.00</b>	<b>23,379,578.00</b>	<b>11,264,823.00</b>	<b>100,920,000.00</b>	